

<b>Expenditure</b>	<b>2020/2021 Proposed</b>	<b>2019/2020 Budget</b>	<b>2019/2020 Projected Expenditure</b>						
Tree Works	£1,200	£1,500	£1,350	£450 Arboriculturalist; £150 S. Cox; £750 quote for removal					
Village Green grass cutting (12@£45)	£540	£540	£480	Invoiced up to 19/7/19 £315					
Posts & Verge Repairs	£300	£300	£110						
Notice Board	-	£500	£73						
BMKALC	£40	£40	£37						
ICO Data Protection regn	£40	-	£40						
Insurance	£250	£225	£218						
Church	-	£150	-						
Bierton PC Newsletter	£20	£20	£15						
Audit	£50	£25	£25						
Miscellaneous	£160	£150	£105	road repairs					
Clerk	£1,400	£1,350	£1,300						
Election Costs May 2020	£125	-	-						
Laptop/Office/Anti-virus	£255	-	-						
Training	£125	-	-						
Website replacement/accessibility	-	-	£250						
<b>TOTAL</b>	<b>£4,505</b>	<b>£4,800</b>	<b>£4,003</b>						
<b>Income</b>									
AVDC Precept 2019/20	<b>£4,000</b>								
Current account balance at 22/01/2020 £6,158.35; estimated at 31/03/2020 £4,180									
Green fund £252									
Estimated upon above figures, available reserves including green fund would be approximately £4,425, of which approx £835 is earmarked for road repair costs.									
<b>Minute 6/98 6.4 January 28th 2020: Agreed to increase Precept request to £4,500.00 for 2020/2021 (+£0.07p per week Band D Household)</b>									