

Budget 2019/20

For consideration at meeting 8 January 2019

Expenditure

	2019/20	Projected Expenditure 2018/19
Tree work (survey £500, work £1000)	£1500	£0
Village green grass cutting (allowing for 12 cuts@ £45 cut)	£540	£315
Posts and verge repairs	£300	£164
Notice board	£500	£250
BALC	£40	£35
Insurance	£225	£218
Church	£150	£150
Bierton PC newsletter	£20	£15
Audit (internal, external audit no cost)	£25	£25
Miscellaneous	£150	£40
Clerk	£1350	£1300
<b>TOTAL</b>	<b>£4800</b>	<b>£2512</b>

Income

AVDC precept	<b>£3000</b>	
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(Current account balance at 8.1.19 £7373; estimated £1875 at 31.3.19)

(Green fund £252)

Calculated on the above figures, available reserves including green fund would be approximately £325.

**8 January 2019 Minute 5/94– agreed to increase precept to £4000**