2021-2022 Draft Budget

Expenditure	**2021/2022 Proposed**		**2020/2021 Budget**	**2020/2021 Projected Expenditure**	
Tree Works	£500		£1,200	£1,200	£750 YTD
Village Green grass cutting (12@£55)	£660		£540	£500	10 @ £50 YTD
Posts & Verge Repairs	£300		£300	£200	£15 YTD
Notice Board	-		-	-	
BMKALC	£40		£40	£40	
SLCC membership	£125		-	£146	part 2020, balance 2021
ICO Data Protection regn	£35		£40	£35	
Insurance	£250		£250	£218	
Church	-		-	-	
Bierton PC Newsletter	£20		-	£20	
Audit	£50		£50	£25	
Miscellaneous	£250		£180	£175	road repairs
Clerk	£1,600		£1,400	£1,554	additional costs due to website accessibility requirements
Election Costs May 2020	-		£125	-	£125 held in reserves due to non-election 2020
Laptop/Office/Anti-virus	-		£255	£300	Clerk's personal anti-virus license until Jan 2023
Admin expenses (stationery, postage, ink, etc)	£75		-	£65	
Training - Clerk & Councillors	£125		£125		Need to consider Councillor training if new Cllrs elected in May.
Website domain/annual fee	£40		-	£36	
TOTAL	**£4,070**		**£4,505**	**£4,514**	

Income

	2021/2022 Precept		**2020/2021 Precept**		
Precept 2021/22 - proposed	**£4,100**		**£4,500.00**		
Tax base	55.27		55.39		2021/2022
Band D equivalent	£74.18		£81.24		£4,490 = £81.24

Current account balance at 31/12/2020 £7,299.46; estimated at 31/03/2021 £5,577

Green fund £252

Estimated upon above figures, available reserves including green fund would be approximately £5,829, of which approx £660 is earmarked for road repair costs and £125 for elections.

Minute _____: Agreed to set Precept request to £_____ for 2021/2022 (_____ per week Band D Household)